

2016 Local Federal Program Target Delivery

Local Federal Delivery Status

dollars in millions		Status as of 1/31/16													
Remaining Estimated 2016 OA		Delivery Targets													
		Dollars may not add due to rounding.													
		RTC	PSRC	SRTC	BFCG	CWCOG	LCV	SCOG	TRPC	WCOG	CDTC	WWVMPO	YVCOG	Counties	Bridge, Safety, Safe Routes, & RTPOs
		Vancouver	Puget Sound	Spokane	Benton-Franklin	Cowlitz-Wahkiakum	Lewis Clark Valley	Skagit	Thurston	Whatcom	Chelan-Douglas	Walla Walla Valley	Yakima Valley	Details Attached	Statewide
Total Federal Allocations ¹	201.9	0.59	77.58	14.25	0.06	1.43	0.32	2.02	5.91	3.65	2.04	(1.52)	(1.25)	16.97	79.87
Target ²	160.6	0.40	51.71	13.15	0.04	0.95	0.22	1.86	5.45	3.37	1.36	-	-	15.29	66.84
10/1/15 - 1/31/16 Delivery ³	44.8	1.44	24.10	1.25	0.02	(0.01)	-	(0.01)	-	-	0.26	(0.01)	(0.17)	(0.16)	18.08

¹ Total estimated Federal funds available for programming in FFY 2016 (includes ESTIMATED 2016 allocations and actual carry-forward amounts) of the Surface Transportation Program (STP), Congestion Mitigation/Air Quality (CMAQ) & Transportation Alternative Program (TAP) through the selection processes of the Metropolitan Planning Organizations, Rural Transportation Planning Organizations, County Lead Agencies. Also, provided are the WSDOT Local Programs managed local bridge, safety and safe routes to school programs.

² DRAFT Targets. Final targets to be established by the Local Task Force for each respective area based on their share of the total federal allocations.

³ Delivery is the amount of federal funds authorized on projects or returned due to project savings, during the current Federal Fiscal Year.

2016 ESTIMATED Allocations and DRAFT Targets are subject to change after 2016 apportionments have been released by FHWA, and FAST Act funding is finalized.

Note: For details see Local Federal OA Policy at: <http://www.wsdot.wa.gov/localprograms/>

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Local Federal Delivery Status

RTPOs & County Details

dollars in millions		Delivery Targets															Status as of 1/31/16
Remaining Estimated 2016 OA 15.5		Dollars may not add due to rounding.															
		Adams	Clallam	Columbia	Ferry	Garfield	Grant	Grays Harbor COG	Island	Jefferson	Kittitas	Klickitat	Lewis	Lincoln	Mason	Okanogan	
Total Federal Allocations ¹	16.97 *	0.65	0.94	(0.04)	(0.30)	0.01	0.74	0.92	2.57	1.27	0.11	0.30	1.17	(0.45)	0.94	1.25	
Target ²	15.29 *	0.44	0.64	-	-	-	0.50	0.62	2.40	1.18	-	0.21	1.09	-	0.88	1.16	
10/1/15 - 1/31/16 Delivery ³	(0.16) *	-	-	-	-	-	(0.18)	0.06	(0.01)	-	0.34	0.15	-	-	0.05	0.03	
		Pacific	Pend Oreille	San Juan	Skamania	Stevens	Wahkiakum	Whitman	NEW RTPO	Palouse RTPO	Peninsula RTPO	QuadCo RTPO	Island Co. TAP	Okanogan Co. TAP	San Juan Co. TAP		
									Ferry Pend Oreille Stevens	Asotin Columbia Garfield Whitman	Clallam Jefferson Mason	Adams Grant Kittitas Lincoln					
Total Federal Allocations ¹		0.58	2.41	1.48	0.54	0.56	0.07	1.25	0.086	0.213	0.013	0.502	0.295	(0.022)	0.073		
Target ²		0.54	2.24	1.38	0.51	0.38	-	1.17	0.077	0.192	0.008	0.452	0.265	-	0.066		
10/1/15 - 1/31/16 Delivery ³		(0.60)	-	-	-	-	-	-	(0.002)	0.129	-	-	-	0.173	-		

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² Targets to be established by the Local Task Force for each respective area based on their share of the total federal allocations.

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* Totals are for the County STP funds only. RTPO and County TAP funds are included in the Statewide amounts.

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